

## CALENDAR

## Wednesday, MAY 6 Bulk Trash pickup-curbs TUESDAY, MAY 12 ELECTION

## 6:00 p.m. to 8:00 p.m. <br> CCUMC Phillips Hall <br> Annual Meeting with Guest Speaker <br> 8:00 p.m. CCUMC Phillips Hall

Sunday, May 17
Section 3 Annual House Tour
2:00-4:30 p.m.
Wednesday, June 3
Bulk trash pickup-curbside
Sunday, June 7
Section 3 Wine Tasting Tour
Wednesday, June 10
Council Meeting 7:45 p.m.
CCUMC Room 109
 Meditch-Murphey. The LEED -AP designation means that the holder has been tested and certified by the U.S. Green Building Council for Leadership in Energy and Environmental Design (LEED). Binder is currently working on the Net Zero "green" home under construction in Bethesda by the firm's name architects. The current issue of Bethesda magazine has a feature on the home. Binder will talk about the house under construction, the goals in that house and then address smaller improvements that can be made to existing homes to make for a tasteful, green change in the way we live.

Annual Council Election voting is from 6:00 p.m. to 8:00 p.m. in Phillips Hall at the Chevy Chase United Methodist Church. The Annual Meeting will begin at 8:00 p.m. The Council will review the year's activities and plans for the future, present and vote on the budget and then Mr. Binder will address the group. If you are interested in ways to live a "greener" life, then we urge you to attend the meeting. If you are interested in plans for the future of Section 3, we urge you to attend the meeting. In short, come, you'll find it interesting!

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## Ans, ns <br> Council Actions

The Council met on Wednesday, April 8, 2009 at CCUMC, room 109. Natasha Saifee was out of town and unable to attend. The rest of the Council was in attendance.

The Council approved the minutes of the March meeting as published in the newsletter. The Council also ratified its vote taken at the January meeting to give the Village Manager a $\$ 2,000$ raise and continue to provide $\$ 800$ per month for her health insurance.

## Public Safety Issues

There was a serious tire slashing of a car owned by a preschool teacher in broad daylight on Delaware Street. The incident was reported to police.

## Buildings and Roads

The Council discussed the progress of various construction projects. The builder of the house on Taylor St. promises to handle the drainage issues soon. He has agreed to the recommendations of the Council's consulting engineer Bill Bissell. The timetable for the resolution of the drainage issues and driveway materials will be discussed with the builder.

The Council agreed to have our consulting engineer review the drainage plan and driveway design of the house at 6803 Florida St. Carolyn Greis, the buildings and roads representative has had a number of communications with the builder Jim O'Brien regarding drainage issues.

The lighting consultant, Scott Watson, was asked to revise his contract to be more specific about the work product and will begin his evaluation of our lighting as soon as all the trees have leafed out. We hope to have a report by June to determine the next steps to take.

The Council voted to limit the hours that the park would be open to dogs and their owners to the hours most frequently used by them: 7 to 9:30 a.m. and 4 to $6: 30 \mathrm{p} . \mathrm{m}$. (see story this issue).

There will be new grass installed in the park sometime in late April, early May.

## Financial Report

The Council went over the budget for next year and agreed to publish it in the newsletter (see story this issue).

The Council agreed to purchase wheeled, covered recycling bins for everyone in the community.

## COMMUNITY AND SOCIAL

The Easter Egg Hunt was a great success. More people attended than ever before (see story this issue).

The hosts for the June 7 Wine Tasting event are almost finalized. The group agreed to have as the third tasting some ports and Madeira wines.

Because we have no one to chair the Bark in the Park, we won't be holding it this year.

## OTHER

The Council agreed to publish the Chevy Chase @ Home survey in the May newsletter.

The Council voted to publish a proposed change to the building permit regulations to limit their issuance to owners of record (see story this issue).

The website now has an updated version of the Code of Ordinances and several other areas have been updated. The Building Permit section has a brief summary of the Section's building rules for anyone who would like a brief précis.

The meeting adjourned at 9:15 p.m. Jon Newhard left early to go on a business trip.
ts Spring! That means bike riding! Remember, you only have ONE head... and Montgomery County requires that anyone UNDER 18 MUST WEAR A HELMET AT ALL TIMES WHEN RIDING A BIKE. AND LOTS OF BIKE-RIDING CHILDREN...PLEASE DRIVE SLOWLY!

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## NEIGHBORHOOD NEWS

A belated welcome to Samuel Huber Hauf, born November 10, 2008! Sam joins sister Eva who is now pushing 5 years of age! Sam will have lots of similarly aged playmates in Section 3.
Anyone who went to the Easter Egg Hunt knows that we're a very busy group, lots of new babies!

Congrats to Bradley Lane's Carol Bugg who just published her fifth book, Decorating, the Professional Touch. She has been busy at book signings. The book is published by Capitol Books.

## HOUSE TOUR SLATED FOR MAY 17

 we can find.

We have three new houses in town---two being developed by Jim O'Brien, one extensive "renovation" on the dead end of Florida Street and the other on Florida Street near Raymond. The larger of the two houses, on Florida Street near Raymond, boasts a unique heating system and will also have solar panels on the roof which will provide power for the house.

Also on the tour is the new home built at the end of Georgia Street now owned by Gabi Koeppel and Aaron Velli. The six-bedroom home was designed by the same architect who designed the Beebe home on Fulton Street, Michael Fox. Also on the tour is the new and yet to be occupied home developed by Gil Wilson for the Lesmes family. The spacious home was built on the lot formerly occupied by the Lyerly family. Finally, the Cary family of Delaware Street has graciously agreed to open their recently renovated home and garden to Section 3 residents.

A separate brochure will be sent out with full details and a surprise or two!

## New Paper Recycling Bins Delivered

Every Section 3 resident should now be the owner of a brand new wheeled, covered recycling bin for all papers and magazines. All the bins were delivered on April 23 and 24th and if you did not receive one, please contact the Village Manager.

Last year, thanks to the generous donation by Whole Foods of permanent shopping bags, we all became a little greener. Nonetheless, the problem of needing paper bags to recycle our household paper continued to influence many to use paper bags which meant we continued to foster the killing of more trees while we were encouraging everyone to be green. And when it rained, it meant leaving out soggy papers that were more of a problem to load into the recycling trucks. A number of residents had asked for wheeled bins.

Until recently, we couldn't find a solution to this problem. The big blue bins used by County residents require a special fork used by certain trash contractors to lift the bin up into a recycling truck. Our contractor doesn't have such a truck and few of our residents need such a large container to recycle their newspapers. We searched for a bin with wheels that would be small enough that our contractors could lift the bin up into their recycling truck, and would be covered so that papers could be kept dry even in the rain and would not blow away in a strong wind. We hope you enjoy the new bins and find them useful. If however, you prefer to use paper bags, by all means continue to do so. As to larger cardboard boxes, those will need to be broken down and placed under or near the new covered bins, ideally wrapped in twine so that they can be thrown into the proper bins on the recycling truck.

## VILLAGE COUNCIL <br> WWW.CHEVYCHASESECTION3.COM

Bill Brownlee<br>Chairman<br>(301) 652-6351<br>whbrownlee@aol.com<br>CAROLYN GREIS<br>Buildings \& Roads<br>(301) 718-1737<br>CAGreis@msn.com<br>Donna Harmon<br>Secretary<br>(301) 654-9444<br>zdharmon@verizon.net

JON NEWHARD<br>Treasurer<br>(301) 907-474<br>newhard@mba1997.hbs.edu<br>NATASHA SAIFEE<br>Vice Chair<br>(240) 497-1889<br>natasha.saifee@verizon.net<br>ANDY LEON HARNEY<br>Village Manager<br>(301) 656-9117<br>(301) 907-9052 Fax villagemanager@<br>chevychasesection3.com

To:

## Chevy Chase At Home

P.O Box 15102

Chevy Chase, Maryland 20825
CC
@

## Chevy Chase at Home Survey

A group of residents within the towns and villages of Chevy Chase, Maryland are exploring ways to help our older residents live more independent lives and remain in our neighborhoods and homes by creating an organization called Chevy Chase at Home. A committee is beginning the process of gathering information concerning the potential needs of our neighbors.

Please complete the survey below, no matter how old you are, to help us understand those needs. We would also like to identify potential volunteers to help provide some services for those in need. Please indicate your availability on the last page. This survey is entirely voluntary, but your input will be very helpful. Even if you choose to reply anonymously we will be grateful for your information.

1. Do you hope to remain in your home as you get older? $\qquad$ Yes $\qquad$ No $\qquad$ Not sure
2. Please indicate the number of people in your household in each age category:
$\square$
3. What services do you think would be most helpful to you or someone in your family, now or in the near future? Some of these could be provided by volunteers, others by screened merchants. Please check all of the services listed below that are relevant to you.
(1) $\qquad$ Transportation to medical appointments
(2) $\qquad$ Transportation to other destinations, errands, shopping
(3) $\qquad$ Someone to shop for you; pick up prescriptions.
(4) $\qquad$ Meal preparation in your home
(5) $\qquad$ Meal delivery
(6) $\qquad$ Help with bathing/showering
(7) $\qquad$ Caregivers, nursing aides
(8) $\qquad$ Help with exercise, going for walks, etc.
(9) $\qquad$ Medication reminders
(10) $\qquad$ Telephone check-ins
(11) $\qquad$ Snow/leaf removal
(12) $\qquad$ Gardening/ lawn mowing
(13) $\qquad$ Home maintenance (painting, electrical, plumbing, odd jobs, other)
(14) $\qquad$ Help with your computer
(15) $\qquad$ Bill paying ___Organizing medical insurance forms and tax materials
(17) $\qquad$ Social visits from neighbors
(18) $\qquad$ Housekeeping
(19) $\qquad$ Laundry
(20) $\qquad$ Pet care
(21) $\qquad$ Plant care
(22) $\qquad$ Taking trash or recyclables out
(23) $\qquad$ Discounted rates on services from a recommended list of providers
(24) $\qquad$ Others (please specify)
4. How interested would you be if Chevy Chase at Home sponsored the following kinds of events?

|  | Very interested | Somewhat <br> interested | Not interested |
| :--- | :--- | :--- | :--- |
| Educational <br> seminars |  |  |  |
| Book <br> clubs/discussion <br> groups |  |  |  |
| Exercise groups |  |  |  |
| Cultural activities |  |  |  |
| Lunches, <br> dinners, teas |  |  |  |
| Others (specify) |  |  |  |

5. Chevy Chase at Home services would be open to all residents in our community who are 50 or older. Residents could partake of any of the menu of services offered. We hope that younger members will want to support our efforts. If we establish a variety of services, provide information about community resources, and have a reasonable annual membership fee, how likely are you to sign up for membership?
___ Very likely $\qquad$ Somewhat likely Not interested at all
6. In what town/village of Chevy Chase do you live?
$\qquad$ Chevy Chase Village $\qquad$ Chevy Chase Section 5
$\qquad$ Town of Chevy Chase $\qquad$ Martins Additions
$\qquad$ Chevy Chase Section 3
7. Would you be interested in volunteering to help deliver any services mentioned above?
$\qquad$ Yes $\qquad$ No

Please specify which ones (refer to pages $1 \& 2$ ) $\qquad$
8. Would you like more information about Chevy Chase at Home as we develop the program?
$\qquad$
Yes No

If so:
Name(s): $\qquad$
Address $\qquad$

Telephone \# $\qquad$
Email address $\qquad$

Thank you for your response. For further information please contact Joan Urban at 301.652.4743 or at JBUMoscow@aol.com

Please fold this survey in half, including both pages, tape closed, stamp (one first class stamp), and mail to the address indicated on the back of this page. Please return by May 31, 2009

## Section 3 Wine Tasting Event Slated for June 7

This year's wine tasting event is scheduled for Sunday, June 7th. We'll start out with white wines at the Lombardi's home at Connecticut and Taylor Street, walk from there to the
Mohr/Baranes home on Raymond Street for red wines and end up on Florida Street at the Hovda's home for a tasting of Ports and Madeiras.

This is the fifth year for this popular event. So line up your babysitters now! The idea is to select wines that are $\$ 15$ or under a bottle, taste them with an eye towards selections you would have at home or for entertaining. Hors d'oeuvres are provided at each location. The Ports and Madieras will be more costly, but then you drink less of them as a dessert wine. Notes on each wine and where to obtain them are provided. Guests bring their own wine glasses and send Section $3 \$ 15$ per person to cover the cost of the wines and the nibblies in advance.

If you would like to sign up, just e-mail the Village Manager and let us know how many are coming and then follow up with checks made out to Section 3 of the Village of Chevy Chase dropped off or sent to the Manager's home. The event is always fun, always interesting. We look forward to a great attendance!

## Shred It! Event Empties BASEMENTS, AtTics AND File Cabinets

In four hours, Section 3, Martins Additions and Section 5 residents managed to shred over a ton $(3,000 \mathrm{lbs}$ to be exact) of materials that formerly lived in file cabinets, attics and basements throughout the neighborhood. The cleansing effect was impressive!

Traffic lined up in the a.m. on Taylor Street and for a while extended back to the block between Georgia and Fulton Streets. Well over 100 cars were served.

Chevy Chase police provided traffic direction and cars moved swiftly to the Shred It! Truck where Martin's Additions Manager Jean Sperling along with dedicated and hard working Martins Addition volunteer Ron Romblad and either Section 3's Village Manager Andy Leon Harney, or in the afternoon Section 5's Village Manager Francis Higgins, helped unload trunks and back seats and bring the materials to the truck. The entire operation went so well that we hope to provide the same service, around the same time (after tax season) next year!

## New Park Hours

The Gazebo Park will be closed in early May for 3 weeks to allow new sod to be installed and to take hold. Following the opening of the park, new hours for dog owners will be posted and enforced.

As spring approaches, the Section 3 Council voted to adopt new hours for the use of the park so that everyone can take advantage of this valuable resource in comfort. Special hours for dogs and their owners will be posted and enforced. Since the park has become such a gathering place for dogs and their owners, the hours selected are those most frequently used by dog owners... from 7:00 a.m. to 9:30 a.m. and from 4:00 p.m. to 6:30 p.m. At all other times, the park will be closed to visitors with dogs so that those without dogs are not inhibited in their use of the park. Should you see someone using the park with a dog at any other time, we would ask that you invite them to walk their $\operatorname{dog}(\mathrm{s})$ elsewhere. Hopefully this use of select hours will be respected by dog owners and the grass will once again grow and families who of late have shunned the park will find it welcoming for them as well. The Council has taken this action in response to resident requests and to the obvious severe beating the grass has taken through extensive use by dog owners even when it was clear that the grass would be damaged following a rain if dogs were allowed to run on the grass.

## Park to be Closed for 3 WEEKS IN EARLY MAY

Because of extensive damage done to the grass by so many dogs using our park, we have to re-sod the park this Spring. The sod will be laid the first week in May, weather permitting and the park will be closed for three weeks in order for the roots to properly take hold. Once the park is open, the new hours for dogs will be in force. Should the grass continue to get damaged by dogs using the park when the grass is wet and muddy, we will have to resort to the previous no dogs allowed rules. We are hoping that dog owners will respect the hours and take precautions not to abuse the park on inclement days when they would not use their own back yards for the same purpose for fear of ruining the grass there.

## EASTER EGG SCRAMBLE LOTS OF FUN!

Dozens and dozens of Section 3 little people-all under age 6-scrambled on the lawn of the Wood-Garnett home on Saturday, April 4th "finding" their Easter eggs-some stuffed with toys, stickers and candy, others made out of chalk for this year's annual Easter Egg Hunt.

Everyone enjoyed a lovely luncheon under the tent afterwardsfruit kebobs and peanut butter and jelly sandwiches were a big hit along with the croissants and chicken salad. The Easter Bunny, in the form of John Dettleff made a magical appearance-it's not every day that a $6^{\prime} 1$ " Easter bunny walks down Shepherd Street!

Special thanks to Debby Glynn for helping to organize all our volunteers. Thanks too to Rebecca and Richard Barry who generously donated their porch for supplies and their yard and swing for the event! Colin Beebe, with help from our smallest stand up comedienne, Georgia Beebe, served as our MC. Andra Chernak did a fabulous Easter mix for appropriate music for the event. A thank you to all those who hid eggs for us: Sarah and
Julia Ballarini, Dale and Hannah Hovda, and Olivia Orenstein. Thanks to Debby and David Glynn, and Richard Barry for helping with set-up and clean up after the event.

## COUNCIL PROPOSES Changes in Building Permit Rules

At its recent April 8th meeting, the Council voted to change the building permit rules to reflect administrative procedures which have long been in force in the Section---that is that building permits will only be issued to the owner of record of any property within Section 3. In short, someone who has put a contract on a home but is not the legal owner, is not permitted to get a building permit from Section 3, nor is a contractor without express permission and the signature of the property owner. The proposed changes underlined below, which will be voted on at the Annual Meeting, are published for public comment.

Section 6-302
(e) An application for a building permit must be executed by all owner (s) of record of the property, who must submit the following:

Section 6-305
(a) All applicants seeking a building permit shall complete an application in the form approved by the Council.

If anyone has any questions regarding this change, please direct them to our Buildings and Roads representative, Carolyn Greis or the Village Manager, Andy Leon Harney.

## Faux Magazine Salespeople Disturb NEIGHBORHOOD

The neighborhood recently experienced visits from several young people claiming to be neighbors earning money to take trips abroad by selling magazine subscriptions "for our troops". These individuals had no permits to sell anything and their stories were implausible. And they were not Section 3 residents!

Spring and summer always bring out a collection of scam artists: magazine sales, home repair, etc. In order to sell anything door to door (a thing or a service) in Montgomery County, you have to have a vendor's permit with a picture ID issued by Montgomery County. If you are a contractor, you should have a MHIC license which can be verified.

No one is allowed to solicit after dark and usually what they are selling is not worth it. The latest visitors did not have a permit and were extremely suspicious. Should such a person ring your doorbell and you have doubts, do NOT hesitate to call 911 and report a suspicious person. Make sure to get an accurate description and to tell babysitters and housekeepers to be wary of strangers at the door. Our concern is that these individuals are not only trying to rip off residents with phoney subscriptions, they may well be casing the neighborhood. One asked "tell me about the neighbors," to one resident. Another asked if the resident was the homeowner...all strange questions for a magazine salesperson!!

## TREES TO BE PLANTED IN EARLY MAY

Individuals who signed up for shade trees on their front lawns will be notified when their trees will be planted. Miss Utility has to mark each residence first so that when they dig the hole for your tree they don't hit anything else! Any questions? Contact the Village manager. Red Sunset Maples are all the rage this year!!!

## What about Fios?

With some degree of frustration, we continue to work with Verizon to try and get specific dates when they will be in our community to install fiber optic cable. The overall design for the installation is being re-done and they seem to have difficulty pinning down specific dates between June 1and July 31 for the installation. As soon as we have dates, we can issue a building permit and they will begin their three-phased installation of fiber optic cable throughout the community.

## COUNCIL Proposes Ambitious Budget for FYO9-10

Next year's plans for Section 3
 include replacing all our street lights with a better looking, more efficient form of lighting. The first step in that journey is the survey being undertaken by our lighting consultant Scott Watson of The Lighting Practice. Once his report is in hand, we'll know if we need more lighting and where and we'll embark on the selection of new fixtures and determine their placement. The Council is mindful of the need to install lights that don't shine in anyone's windows and don't add to the brightness of the night sky. There are a number of options to explore in terms of how and whether we own the lights, if we hire a firm to maintain the fixtures, how we buy our energy and from whom....all of which will be resolved in the next year with the help of knowledgeable consultants. In the meantime, take a look up and you'll see the poor condition of the lighting now supplied by Pepco. The lights are mercury vapor, a type of lighting no longer allowed to be manufactured because of its impact on the environment. The fixtures themselves are in poor condition, rusted and unattractive. The Council's goal is to make the neighborhood safer and more efficiently lit for a lower operating cost.

## Chevy Chase@ Home SURVEY

The organizing group for Chevy Chase@ Home, a coalition of seniors from all the Chevy Chase communities, has developed a survey, with the help of our own Nathan Billig, to ascertain the needs of everyone in our community as they age. We ask that you take a moment to fill out the enclosed survey and return it to the address listed on the back of the document. The more input from the community, the more successful the model!

Also on the agenda for next year will be new street signs for the entire community as well as the installation of monuments at every corner so that we can implement the Geographic Information System software that will enable us to keep better property records and help all our residents get more accurate boundary surveys at a lower cost because of the monuments.

Happily, our roads and sidewalks are in good condition and we have just finished replacing all our safety signs. We will be milling and paving Florida Street between Raymond and Spring Streets, but that is the extent of our plans for any major street work.

We expect to continue our community activities, we now have events almost every month: The Easter Egg Hunt and Luncheon, the Shred It event, the Annual Meeting, the House Tour, the Wine Tasting Event, the New Neighbor's Barbecue, the Party in the Park, the Halloween parade and Pizza Party, the New Clothing Drive, the Seniors Brunch and finally, the Christmas Puppet Show. We hope to have a panel discussion on making our houses Green sometime this Spring/early Summer and are always open to new ideas for events that bring together people in the neighborhood.

Happily, all of these activities can be funded and we still have reserves to guard against downturns in income over the next several years. We have been conservative about what we do with our income so that we are able to tackle large projects like those in this year's budget without hurting. The Council expects to continue to budget for property tax revenues of $\$ .02$ per $\$ 100$ assessed valuation.

## Notes on Last Year's Budget

It's not yet clear if we will make our conservative estimate of $\$ 400,000$ in income tax revenues this year. Although our fiscal year ends June 30th, we don't receive the last payment for this fiscal year until August. All figures presented in the year-to-date column are unaudited. The annual audit does not take place until the late summer/early fall after the fiscal year's conclusion. Copies of all audited statements are available for anyone interested in reviewing them.

The extra expense under recycling this year was due to an unusual opportunity to obtain two year's worth of leaf bags for a lower price than would otherwise be available. Our trash contractor is storing next year's bags for us. We also purchased new recycling bins for every household plus an extra 70 to supply people when they loose or break theirs. Again, a bulk price made the purchase of 350 bins and tops and wheel kits possible.

| CHEVY CHASE SECTION B BUDGET |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| INCOME | Budget <br> FY 07-08 | Actual FY 07-08 | BudgetFY 08-09 | Actual FY 08-09 year-to-date | BudgetFY09-10 |
|  |  |  |  |  |  |
| Building Permits | \$180.00 | \$110.00 | \$150.00 | \$90.00 | \$100.00 |
| Cable TV | \$4,000.00 | \$5,618.61 | \$4,500.00 | \$6,558.80 | \$5,000.00 |
| CCUMC Trash | \$2,640.00 | \$0.00 | \$2,640.00 | \$4,610.00 | \$2,310.0 |
| Corporate Taxes | \$100.00 | \$122.88 | \$0.00 | -\$39.80 | \$0.00 |
| County Duplication | \$32,322.00 | \$32,322.00 | \$28,000.00 | \$32,322.00 | \$32,322.00 |
| Court \& Misc fees | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Income Taxes | \$325,000.00 | \$605,536.38 | \$400,000.00 | \$335,506.40 | \$300,000.00 |
| Interest | \$15,000.00 | \$45,897.37 | \$20,000.00 | \$36,794.62 | \$25,000.00 |
| Interest Income from Taxes | \$0.00 | \$85.97 | \$0.00 | -\$4.67 | \$0.00 |
| Parking Fines | \$160.00 | \$266.25 | \$250.00 | \$300.00 | \$200.00 |
| Personal Property Taxes | \$0.00 | \$187.78 | \$0.00 | -\$6.43 | \$0.00 |
| Property Taxes | \$35,643.00 | \$39,889.22 | \$39,000.00 | \$45,585.73 | \$45,000.00 |
| State Highway | \$36,521.20 | \$36,266.13 | \$37,127.00 | \$19,017.70 | \$29,004.00 |
| Total Income | \$451,566.20 | \$766,302.59 | \$531,667.00 | \$480,734.35 | \$438,936.00 |
| EXPENSES |  |  |  |  |  |
| Accounting Fees | \$6,000.00 | \$6,229.95 | \$6,800.00 | \$7,004.58 | \$7,200.00 |
| Bank Service Charges | \$50.00 | \$130.95 | \$50.00 | \$161.49 | \$150.00 |
| Charitable Donation | \$0.00 | \$7,400.00 | \$0.00 | \$0.00 | \$0.00 |
| Community Promotion | \$15,000.00 | \$16,997.56 | \$16,000.00 | \$16,932.02 | \$18,000.00 |
| County Landfill Charges | \$16,000.00 | \$8,230.50 | \$10,000.00 | \$8,379.25 | \$10,000.00 |
| Depreciation Expense* | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Dues and Conventions/Dinner | \$3,500.00 | \$3,537.76 | \$4,200.00 | \$4,101.99 | \$4,500.00 |
| Engineering Study/Services | \$10,000.00 | \$7,618.00 | \$5,500.00 | \$1,235.00 | \$80,000.00 |
| Equipment | \$800.00 | \$0.00 | \$800.00 | \$0.00 | \$2,000.00 |
| Grass \& Trees | \$45,000.00 | \$30,898.57 | \$45,000.00 | \$24,491.00 | \$35,000.00 |
| Insurance | \$14,500.00 | \$9,020.00 | \$10,000.00 | \$9,940.81 | \$10,000.00 |
| Legal Fees | \$5,000.00 | \$6,181.39 | \$6,500.00 | \$2,202.00 | \$6,500.00 |
| Messenger | \$0.00 | \$57.22 | \$0.00 | \$0.00 | \$0.00 |
| Miscellaneous | \$500.00 | \$430.43 | \$400.00 | -\$798.0 1 | \$0.00 |
| Newsletter | \$7,500.00 | \$8,304.92 | \$10,000.00 | \$6,689.17 | \$10,000.00 |
| Office Supplies | \$500.00 | \$431.59 | \$500.00 | \$102.19 | \$500.00 |
| Party-in-the-Park | \$16,000.00 | \$11,846.41 | \$14,500.00 | \$13,470.44 | \$15,000.00 |
| Payroll and Taxes | \$48,000.00 | \$48,442.50 | \$50,000.00 | \$42,432.00 | \$55,000.00 |
| Police | \$12,000.00 | \$9,149.00 | \$14,000.00 | \$6,400.00 | \$10,000.00 |
| Postage and Delivery | \$2,200.00 | \$2,085.53 | \$2,500.00 | \$1,625.26 | \$2,500.00 |
| Recycling | \$3,800.00 | \$3,793.85 | \$4,500.00 | \$7,944.06 | \$1,500.00 |
| Rent | \$1,920.00 | \$2,232.00 | \$2,520.00 | \$1,650.00 | \$2,500.00 |
| Snow Removal | \$15,000.00 | \$4,395.50 | \$12,000.00 | \$6,917.00 | \$12,000.00 |
| Street Lighting | \$10,000.00 | \$4,395.50 | \$10,000.00 | \$6,775.96 | \$9,000.00 |
| Street Repairs | \$150,000.00 | \$1,132.33 | \$65,000.00 | \$6,164.43 | \$15,000.00 |
| Street Signs | \$2,500.00 | \$2,758.24 | \$35,000.00 | \$14,909.34 | \$35,000.00 |
| Telephone and On-Line | \$1,400.00 | \$1,520.64 | \$1,800.00 | \$1,371.19 | \$1,800.00 |
| Waste Collection | \$92,000.00 | \$76,524.28 | \$90,000.00 | \$61,686.90 | \$75,000.00 |
| Water | \$300.00 | \$197.25 | \$400.00 | \$303.47 | \$500.00 |
| Capital Improvement Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| Total Expenses | \$479,470.00 | \$273,941.87 | \$417,970.00 | \$252,091.54 | \$918,650.00 |

Our fiscal year runs from July 1 through June 30. * as of April 28, 2009

* Depreciation expense is not included in the total as it cannot be compared to this current fiscal year as the depre-
ciation hasn't yet been taken.



[^0]:    *In accordance with the Americans with Disabilities Act and our desire to have our meetings open to everyone in our community, Council meetings are held at the Chevy Chase United Methodist Church which has handicapped elevator access via the parking lot entrance. We are grateful to the Church for their generosity in allowing us to use their facility each month.

